

Table IIIA. Expenditures by Funding Source, Service, and Service Category for Clients 60+ Years of Age: SFY 2005-06

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$5,675,254
		Total	\$5,675,254
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	549	\$1,654,681
Adult Day Health	4	559	\$1,634,894
Care Management	6	224	\$893,443
Congregate Nutrition	6	26,778	\$10,919,120
Consumer Directed Care	4		\$43,204
Family Caregiver Support - Access	6	1,603	\$515,865
Family Caregiver Support - Counseling/Support Groups/Training	6	1,140	\$411,135
Family Caregiver Support - Information	6	13,487	\$964,981
Family Caregiver Support - Respite Care	6	1,596	\$1,504,701
Family Caregiver Support - Supplemental Services	6	786	\$308,170
Group Respite	6	72	\$90,547
Health Promotion/Disease Prevention	3		\$459,873
Health Screening	3		\$20,683
Home Delivered Meals	4	16,977	\$10,977,945
Home Health	4	29	\$24,295
Housing and Home Improvement	6	1,323	\$835,160
In Home Aide Level 1	4	3,596	\$5,062,104
In Home Aide Level 2	4	3,766	\$9,614,370
In Home Aide Level 3	4	1,032	\$2,844,178
In Home Aide Level 4	4	17	\$32,794
Information & Assistance	6		\$1,573,296
Institutional Respite	6	64	\$224,661
Legal	6		\$419,301
Medication Management	3		\$245,340
Senior Center	6		\$4,684,421
Senior Companion	4	80	\$135,035

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Transportation, General	6	10,193	\$5,546,297
Transportation, Medical	3	3,382	\$913,748
Volunteer Program Development	6		\$158,421
		Total	\$62,712,663

Funding Source: Division of Medical Assistance

ACH-PCS Basic/Enhanced	1	18,147	\$94,444,971
ACH-Transportation	1	17,967	\$2,768,876
CAP/AIDS	4	8	\$161,957
CAP/CHOICE	4	12	\$127,527
CAP/DA	4	11,438	\$203,663,839
CAP/MR	4	289	\$11,454,036
Clinics	3	36,244	\$28,102,805
Dental	3	42,935	\$14,509,420
HMO	2	11,553	\$8,562,035
Home Health	4	82,094	\$55,892,577
Hospice	4	4,079	\$40,346,516
ICF-MRC	5	439	\$48,751,201
Inpatient Hospital	5	24,729	\$83,011,284
Inpatient Mental Hospital	5	199	\$6,367,154
LAB & XRAY/Physicians	3	174,235	\$93,574,015
Medicare Part A & B Premiums	2	194,766	\$225,060,869
Medicare Part D Clawback	2	145,187	\$59,595,722
Nursing Homes	5	38,693	\$982,374,207
Other Care	3	73,947	\$14,205,482
Other Practitioners	3	69,336	\$6,319,064
Outpatient Hospital	3	92,968	\$54,608,050
Prescribed Drugs	3	162,702	\$383,385,926
Regular Personal Care (PCS)	4	31,572	\$189,723,391
		Total	\$2,607,010,924

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse</i>			
Alcohol Rehabilitation Centers	5	30	\$159,693
Developmental Disabilities	3	884	\$4,974,866
Mental Health	3	17,576	\$3,402,674
Mental Retardation Centers	5	325	\$51,013,937
Psychiatric Hospitals	5	1,179	\$62,133,077
Substance Abuse	3	2,011	\$772,183
Total			\$122,456,430
<i>Funding Source: Division of Services for the Blind</i>			
Adjustment Services for the Blind and Visually Impaired	6		\$247,651
Independent Living Rehabilitation Program	3	604	\$337,391
In-Home Services Level 1 Home Management	4		\$356,279
Medical Eye Care Program	3	331	\$356,456
Rehabilitation	3	356	\$598,535
Special Assistance for the Blind	1	41	\$231,528
Total			\$2,127,840
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Mgt./Screening	1	4,757	\$2,739,962
Adult Day Care	4	671	\$2,110,963
Adult Day Health	4	326	\$1,362,459
Adult Placement	6	513	\$149,139
Adult Protective Services	6	5,454	\$3,146,785
At-Risk Case Management	6	2,025	\$1,177,017
Energy Assistance	2	60,033	\$2,962,948
Food Stamps	2	92,078	\$63,572,835
Guardianship Services	6	1,787	\$1,766,540
Housing & Home Improvement	6	155	\$339
In-Home Aide Services	4	5,761	\$5,475,922

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Meals - Home and Congregate	4	1,000	\$102,298
Other Services	6	10,325	\$12,774,328
Special Assistance: Adult Care Home	1	18,056	\$70,999,119
Special Assistance: In-Home	4	697	\$1,869,717
Transportation	6	5,294	\$982,058
Total			\$171,192,430

Funding Source: Division of Vocational Rehabilitation

Independent Living	3	1,672	\$3,707,636
Vocational Rehabilitation	6	629	\$1,306,692
Total			\$5,014,328